

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM MCA

1	Name of the College/Institute: Kamla Education Society's Pratibha Institute of Business Management, Chinchwad, Pune Code: MB6167 Stream: MCA Year: 2022-23 Location: Block D-III, Plot No. 3, Behind Mehta Hospital, Mumbai Pune Road, Chinchwad, Pune		
2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved 73000 Approved 73000 Approved 67000 No Upward Revision 65000	No Upward Revision Approved 73000 Approved 67000 No Upward Revision 65000
	Fee Proposed by College for AY 2022-23	Proposal Status Y Proposed fee for 2022-23 102776 Rs.	
	C) Year of recognition by respective council/Government :	2010	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	7043110	39128
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	7043110	39128
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2020-21	6446707	35815
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	13489817	74943
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (269796) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	13489817	74943
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	1348982	7494
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	990000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	409854	2277
4.5	Total of (4.2.2.2 to 4.4)	16238653	90215
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift	171	
	Actual strength in the course run in Academic Year 2020-21 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	180	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	90215	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	90215	
4.10	Development fee (10% of 4.9.1)	9022	
4.10.1	Total fee (4.9.1 + 4.10)	99237	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(1804) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 1804 Ph.D Holder - 30% - Add = 451 Research Publications in international journals & Patents - 1.80 per faculty per year - Add = 451 Placement of students - 80% - Add = 451	3157	

4.10.3	Total Development Fee (4.10 + 4.10.2-(12179)) or Limited 15% of Tuition Fee(4.9.1- (13532)) whichever is less.	12179
4.10.4	Total Fee (4.9.1 + 4.10.3)	102394
Expense Disallowances		
Sr. No.	Type	Amount
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0
By Rules Disallowed		
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		